

George C Wallace State Community College-Hanceville

OPE ID: 00787100

GENERAL INFORMATION

Location: 801 Main St NW Hanceville, AL 35077-2000
Phone: (256) 352-8000
Number of Full-time Undergraduates: 2,308
Men: 865
Women: 1,443

ATHLETIC DEPARTMENT INFORMATION

Director: Paul Bailey
Address:
801 MAIN ST NW HANCEVILLE, AL 35077-2000
Reporting Year: 09/01/2024 - 08/31/2025
Reporting Official: Kristen Holmes
Title: Vice President for Students
Phone: (256) 352-8340
Sanction Body: NJCAA Division I

Participants

Athletics Participation

	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
<u>Varsity Teams Men's and Women's Teams</u>		
Baseball	33	N/A
Basketball	15	13
Golf	8	5
Softball	N/A	16
Tennis	18	9
Track and Field, X-Country	14	11
Volleyball		14
Total Participants Men's and Women's Teams	88	68
<u>Varsity Coed Teams</u>		
	# Men	# Women
Other Sports	5	18
Total Participants Coed Teams	5	18
Grand Total Participants	93	86
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	93	86

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf						1		1	1
Tennis		1	1						1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	4	3	1	0	1	0	1	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Softball						1	1		1
Tennis		1	1						1
Track and Field, X-Country		1		1					1
Volleyball		1	1						1

Coaching Position Totals	0	5	3	2	0	1	1	0	6
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Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$36,052	\$36,888	\$35,000
Number of Head Coaches Included in Average	5	6	1
Average Annual Institutional Salary per FTE	\$61,105	\$59,818	\$50,000
Number of FTEs Included in Average	2.95	3.70	0.70

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Baseball		1	1				1
Basketball		1	1				1
Golf							0
Tennis		1	1				1

Track and Field,X-Country		1		1					1
Coaching Position Totals	0	4	3	1	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf									0
Softball						1	1		1
Tennis		1	1						1
Track and Field, X-Country						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	1	0	0	4	2	2	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$17,274	\$15,217
Number of Assistant Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	\$43,457	\$35,388
Number of FTEs Included in Average	1.59	2.15

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$487,740	\$524,759	\$175,031	\$1,187,530
Ratio (percent)	41	44	15	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$1,920	\$139	\$0	\$2,059

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$3,513	\$52,697	13	\$5,115	\$66,492	\$119,189
Baseball	33	\$1,305	\$43,072	N/A	N/A	N/A	\$43,072
Golf	8	\$5,032	\$40,259	5	\$5,254	\$26,271	\$66,530
Softball	N/A	N/A	N/A	16	\$5,291	\$84,652	\$84,652
Tennis	18	\$2,169	\$39,044	9	\$3,646	\$32,815	\$71,859
Track and Field,X-Country	14	\$1,848	\$25,865	11	\$1,847	\$20,322	\$46,187
Volleyball				14	\$3,063	\$42,883	\$42,883
Total Operating Expenses Men's and Women's Teams	88	N/A	\$200,937	68	N/A	\$273,435	\$474,372

Varsity Coed Teams

Participants	<u>Men</u> Operating Expenses per	By Team	Participants	<u>Women</u> Operating Expenses per	By Team	<u>Total Operating Expenses</u>

	Participant			Participant			
Other Sports	5	\$1,958	\$9,789	18	\$1,958	\$35,242	\$45,031
Total Operating Expenses of Coed Teams	5	N/A	\$9,789	18	N/A	\$35,242	\$45,031
Grand Total Operating Expenses	93	N/A	\$210,726	86	N/A	\$308,677	\$519,403

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$284,067	\$256,301	\$540,368
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$789,197	\$920,952	\$1,710,149
Total Expenses Men's and Women's Teams	\$1,073,264	\$1,177,253	\$2,250,517
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$58,267	\$209,760	\$268,027
Total Expenses Men's, Women's and Coed Teams	\$1,131,531	\$1,387,013	\$2,518,544
Not Allocated by Sex/Sport	N/A	N/A	\$256,820
Grand Total Expenses	N/A	N/A	\$2,775,364

CAVEAT

Expenses not allocated by sex/sport include start up costs for new soccer and flag football teams in 25-26.

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$284,067	\$256,301	\$540,368
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$789,197	\$920,952	\$1,710,149
Total Revenues Men's and Women's Teams	\$1,073,264	\$1,177,253	\$2,250,517
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$58,267	\$209,760	\$268,027

Total Revenues Men's, Women's and Coed Teams	\$1,131,531	\$1,387,013	\$2,518,544
Not Allocated by Sex/Sport	N/A	N/A	\$256,820
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$2,775,364

CAVEAT

Revenues include start up costs for new soccer and flag football teams in 25-26.

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$180,260	\$221,328	\$35,000	\$436,588
2	Total of Assistant Coaches' Salaries	\$69,096	\$76,085	\$0	\$145,181
3	Total Salaries (Lines 1+2)	\$249,356	\$297,413	\$35,000	\$581,769
4	Athletically Related Student Aid	\$487,740	\$524,759	\$175,031	\$1,187,530
5	Recruiting Expenses	\$1,920	\$139	\$0	\$2,059
6	Operating (Game-Day) Expenses	\$200,937	\$273,435	\$45,031	\$519,403
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$939,953	\$1,095,746	\$255,062	\$2,290,761
8	Total Expenses for Teams	\$1,073,264	\$1,177,253	\$268,027	\$2,518,544
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$133,311	\$81,507	\$12,965	\$227,783
10	Not Allocated Expenses				\$256,820
11	Grand Total Expenses (Lines 8+10)				\$2,775,364
12	Total Revenues for Teams	\$1,073,264	\$1,177,253	\$268,027	\$2,518,544
13	Not Allocated Revenues				\$256,820
14	Grand Total Revenues (Lines 12+13)				\$2,775,364
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

